



Cabinet agenda

Date: Thursday 4 January 2024

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

M Tett (Leader), A Macpherson (Deputy Leader and Cabinet Member for Health and Wellbeing), G Williams (Deputy Leader and Cabinet Member for Climate Change and Environment), S Broadbent (Cabinet Member for Transport), J Chilver (Cabinet Member for Accessible Housing and Resources), A Cranmer (Cabinet Member for Education and Children's Services), C Harriss (Cabinet Member for Culture and Leisure), A Hussain (Cabinet Member for Communities), P Strachan (Cabinet Member for Planning and Regeneration) and M Winn (Cabinet Member for Homelessness and Regulatory Services)

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Agenda Item	Page No
1 Apologies	
2 Minutes	5 - 20

To approve as a correct record the Minutes of the meeting held on 12 December 2023.

3 Declarations of interest

4 Hot Topics

5 Question Time

Question from Councillor Robin Stuchbury to Councillor Angela Macpherson, Deputy Leader and Cabinet Member for Health and Wellbeing

“In the Q2 Budget Monitoring Report 2023/24, the Health and Wellbeing portfolio reporting an adverse variance of £3.4m pressures due to the growth in client numbers and the increased cost of care packages, particularly in residential, nursing and supporting living. Portfolio Action Plan initiatives to improve the budgetary position will look to achieve savings through measures including £1.3m relating to overdelivery.

Could the Cabinet Member please provide an explanation of the variance, on the overdelivery, and the schemes of delegation for future spend in the portfolio, as well as assurance that the resources will be available to meet the needs of the most vulnerable?”

6	Forward Plan (28 Day Notice)	21 - 38
7	Select Committee Work Programme For Cabinet to note the Select Committee Work Programme.	39 - 48
8	Council Tax Base Setting 2024-25	49 - 58
9	Draft Revenue budget and Capital Programme	59 - 294
10	High Wycombe 2050 Transport Strategy and High Wycombe Local Cycling and Walking Infrastructure Plan (LCWIP)	295 - 424
11	Skills and Employment Strategy 2024-2029	425 - 502
12	Devolution of three Community Centres in Aylesbury	503 - 512
13	Six Monthly Adult Social Care Update	513 - 526
14	Six Monthly Children's Services Update	527 - 546
15	Buckinghamshire Area Special Educational Needs and Disabilities (SEND) Update	547 - 570

16	Provision for Looked After Children - a new approach	571 - 586
17	South East Aylesbury Link Road (SEALR) Phase 2	587 - 618
18	Woodlands and Delivery of the Eastern Link Road South	619 - 628
19	<p>Exclusion of the public (if required) To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.</p> <p style="margin-left: 40px;">Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	
20	<p>Confidential minutes To approve as a correct record the Confidential Minutes of the meeting held on 12 December 2023.</p>	629 - 632
21	Confidential Appendix - Provision for Looked After Children	633 - 638
22	Confidential Appendices - South East Aylesbury Link Road Project	639 - 676
23	Confidential Appendix - Woodlands and Delivery of the Eastern Link Road South	677 - 704
24	<p>Date of next meeting 13 February 2024</p>	

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For further information please contact: lan.hunt@buckinghamshire.gov.uk